Citizens' Oversight Committee Meeting

2017 Bond – March 6, 2023



FORT WORTH INDEPENDENT SCHOOL DISTRICT 2017 Bond

Agenda

CIP Internal Audit Report
2017 Bond Timeline
2017 Bond Schedule Update
2017 Bond Financial Update
2017 Bond HUB Update
2017 Bond Construction Update

2017 FWISD Internal Audit Report

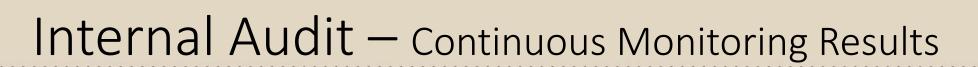


Pay Applications: 1 of 24 (4%) were paid after 30 days.



Ref#	PO#	School Name	Vandan Nama	6 A	Days of Invoice Receipt by Procedeo	•	within 30
Ket#			Vendor Name	\$ Amount	to Payment	-	days (Y or N)
1	32000067-35	AMON CARTER-RIVERSIDE HIGH SCHOOL	BYRNE-POTERE, A JOIN	\$104,289.69	·	8	Y Y
2	32000203-28	ARLINGTON HEIGHTS HIGH SCHOOL	SFP2, A JOINT VENTUR	\$413,660.80	13 10	8	Y Y
3	32300006-01	ARLINGTON HEIGHTS HIGH SCHOOL	REEDER GENERAL	\$259,310.03		8	Y Y
4	820666	BENBROOK MS/HS	WENGER CORPORATION	\$17,285.60	N/A	6	•
5	32100052-16	BENBROOK RELIEF ELEM SCHOOL	GLENN PARTNERS PLLC	\$35,992.94	19	12	Y
6	31900005-28	DIAMOND HILL-JARVIS HIGH SCHOOL	RPGA DESIGN GROUP	\$69,368.69	15	12	Y
7	32200025-04	DIAMOND HILL-JARVIS HIGH SCHOOL	CAMPOS ENGINEERING,	\$10,300.00	14	13	Y
8	32300018-01	DUNBAR HIGH SCHOOL	PHILLIPS/MAY CORP.	\$196,472.83	8	6	Y
9	32000268-17	DUNBAR HIGH SCHOOL	DUNN-PHILLIPS MAY A	\$600,834.48	13	9	Y
10	32000134-29	EASTERN HILLS HIGH SCHOOL	CANDENCE McSHANE CON	\$58,829.33	9	7	Y
11	31900017-25	EASTERN HILLS HIGH SCHOOL	PROCEDEO GROUP	\$4,016.72	8	7	Y
12	32000069-35	NORTH SIDE HIGH SCHOOL	STEELE & FREEMAN	\$99,326.13	35	34	N
13	32000207-28	O.D. WYATT HIGH SCHOOL	S&P AND POST L, A JO	\$541,371.00	15	10	Y
14	32000292-28	PASCHAL HIGH SCHOOL	SEDALCO-SMR A JOINT	\$996,205.13	13	9	Y
15	32000266-24	POLYTECHNIC HIGH SCHOOL	DUNN-PHILLIPS MAY A	\$427,061.26	13	9	Y
16	32100198-02	SOUTH HILLS HIGH SCHOOL	TEAM ENTERPRISE	\$27,620.00	15	14	Y
17	32100198-03	SOUTH HILLS HIGH SCHOOL	TEAM ENTERPRISE	\$13,411.40	6	3	Υ
18	32000322-27	SOUTH HILLS HIGH SCHOOL	STEELE & FREEMAN - P	\$757,808.25	24	23	Y
19	31900024-23	SOUTHWEST HIGH SCHOOL	PROCEDEO GROUP	\$72,274.90	8	7	Υ
20	32100024-17	TANGLEWOOD ELEMENTARY SCHOOL	REEDER + SUMMIT JOIN	\$118,578.30	27	17	Υ
21	32000307-29	TRIMBLE TECH HIGH SCHOOL	BYRNE-POTERE, A JOIN	\$1,126,480.58	9	7	Υ
22	32100165-02	TRIMBLE TECH HIGH SCHOOL	METEOR EDUCATION LLC	\$60,000.00	16	10	Υ
23	32200128-01	WESTPART RELIEF ELEM SCHOOL	RONE ENGINEERING	\$6,975.93	14	13	Υ
24	32100054-18	YOUNG MEN'S LEADERSHIP ACADEMY	TURNER SOURCE	\$548,825.13 \$6,566,299.12	15 	13	Υ
				φυ,500,299.12	14	11	

Oversight Committee Meeting





Pay application #32000069-35: general contractor services for North Side High School -\$99,326.13 to Steele & Freeman was paid in 35 days. It was determined with input from FWISD CIP Team, this invoice payment was delayed due to a combination of circumstances: 1) a delay in the approval process due to reviewer availability, and 2) a lapse in process control which ensures the Pay App is submitted for payment processing in time to be paid within the 30-day window.





- The Eighth Continuous Monitoring Report covered the time period from July 1, 2022 thru September 30, 2022. Pay application payments for 18 school projects at approximately \$20M were recorded during the scope of this report.
- Of the population tested (24 pay application payments for 16 of the school projects totaling approx. \$6.6M), one pay application payment exceeded 30 days.
- IA identified a continued improvement in the average time from receipt of documentation to payment of contractors. The average time from receipt from contractor to payment was **14** days. That is down from 19 days in the prior Continuous Monitoring Report-#7.
- The current continuous monitoring report, IA performed a limited review that focused on the timeliness of payment, this was due to IA time and resource constraints during the monitoring period.
- Note: State Law requires payment within 30 days. CIP's goal is 14 days!



2017 Bond Program Status – Schedule Update

March 6, 2023

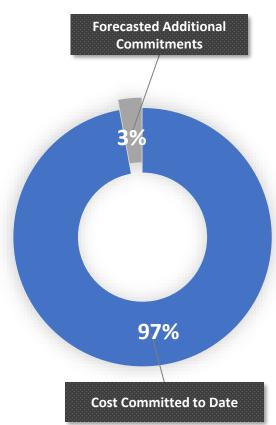


2017 Bond Program Status – Budget Update

Jan 31, 2023

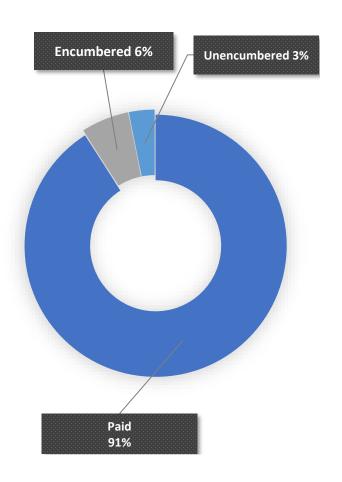
	Budget Managed by PROCEDEO	Budget Managed by FWISD	Total
New Facilities/Additions/Renovations for 18 Projects	\$698,906,089		
Administration Managed Budget		\$50,853,911	
Approved 2017 Bond Program Amount	\$698,906,089	\$50,853,911	\$749,760,000
Interest Earned to Date		\$16,063,908	\$16,063,908
Approved 2017 Bond Program Amount	\$698,906,089	\$66,917,819	\$765,823,908

Cost Committed to Date - Managed by PROCEDEO	\$677,079,899
Forecasted Additional Commitments for Betterments - Managed by PROCEDEO	\$21,826,190
Admin & Available Interest - Managed by FWISD	\$66,917,819
FWISD 2017 Bond Program Current Budget	\$765,823,908



2017 Bond Program Status – Budget Update – Managed by PROCEDEO

	Project	Current Budget	Paid to Date	Encumbered	Unencumbered	Allocated Funds (Betterments, etc.)
1	Amon Carter Riverside	54,507,967	50,233,972	2,150,468	2,123,527	2,123,527
2	Arlington Heights	54,816,915	51,209,990	2,751,766	855,159	855,159
3	South Hills	54,749,543	39,262,374	13,660,059	1,827,109	1,827,109
4	Diamond Hill Jarvis	30,861,075	29,364,065	83,810	1,413,199	1,413,199
5	Dunbar	35,235,737	33,714,036	738,803	782,897	782,897
6	Eastern Hills	52,541,225	47,381,348	1,354,500	3,805,377	3,805,377
7	North Side	36,732,107	34,556,400	334,045	1,841,662	1,841,662
8	Polytechnic	53,019,241	47,690,104	2,861,665	2,467,472	2,467,472
9	Paschal, R.L.	44,909,704	41,827,876	2,787,093	294,735	294,735
10	Trimble Technical	44,571,761	40,428,807	1,838,132	2,304,822	2,304,822
11	Southwest	43,577,780	43,204,531	104,407	268,842	268,842
12	Western Hills	34,450,339	31,332,514	694,122	2,423,703	2,423,703
13	Wyatt, O.D.	47,604,751	46,132,142	1,166,752	305,857	305,857
14	Benbrook MSHS	28,951,839	28,892,749	57,564	1,526	1,526
15	YMLA	44,587,154	33,565,846	10,062,515	958,793	958,793
16	Tanglewood	5,404,289	5,204,744	67,328	132,216	132,216
17	Waverly Park	2,269,556	2,269,556	•	-	-
18	Overton Park	30,115,106	29,945,907	149,905	19,294	19,294
	TOTALS	\$698,906,089	\$636,216,964	\$40,862,935	\$21,826,190	\$21,826,190

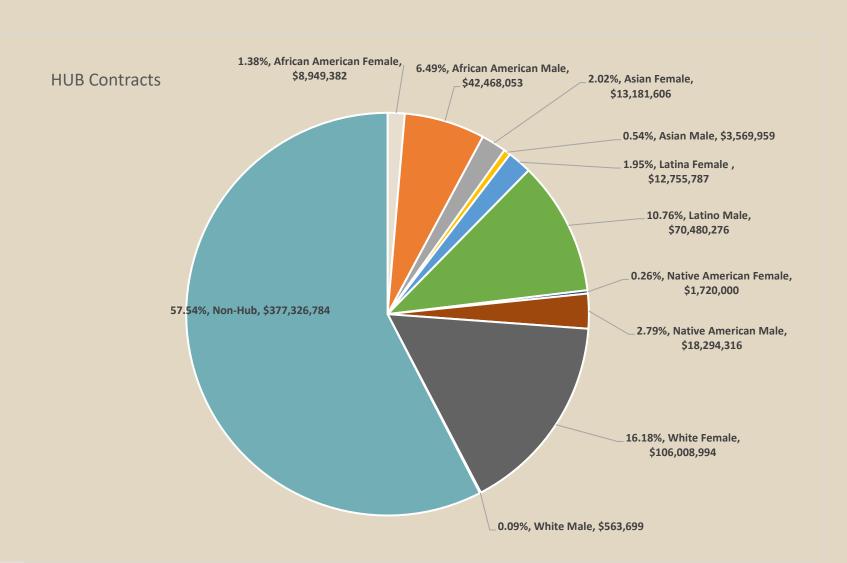


^{*\$7.5}M from Program Contingency (Admin) was approved by the Board in Dec 2022 to be allocated to Arlington Heights and Dunbar Betterment.

^{*} Allocated amounts: \$5M for Dunbar and \$2.5M for Arlington Heights

HUB UPDATE





COMMITTED

42.42%

HUB contracts to date

\$277,992,073

As of February 8, 2023

HUB Quarterly Breakdown



	JUL 2022	SEPT 2022	JAN 2023
African American Female	\$8,489,737	\$8,949,382	\$8,949,382
African American Male	\$42,252,596	\$42,511,192	\$42,468053
Asian Female	\$13,222,749	\$13,173,206	\$13,181,606
Asian Male	\$3,395,446	\$3,569,959	\$3,569,959
Latina Female	\$12,742,749	\$12,754,132	\$12,755,787
Latino Male	\$68,394,138	\$69,019,073	\$70,480,276
Native American Female	\$1,720,000	\$1,720,000	\$1,720,000
Native American Male	\$18,389,856	\$18,290,536	\$18,294,316
White Female	\$105,850,041	\$106,642,542	\$106,008,994
White Male	\$575,498	\$563,699	\$563,699
NON-HUB	\$372,790,282	\$378,850,791	\$377,326,784
Total HUB Percentage	42.49%	42.25%	42.42%

HUB Outreach









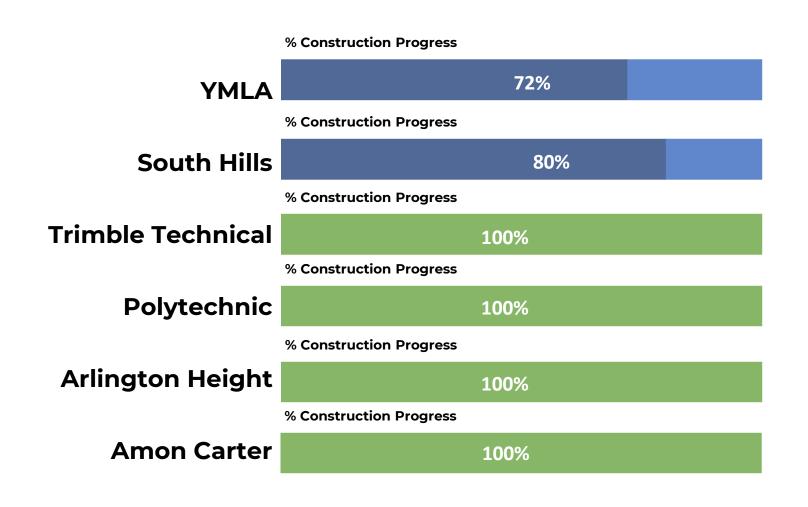


- October 8th | Fort Worth Hispanic Chamber of Commerce (FWHCC) 49th Annual Gala
- October 25th | Subcontractor One-on-One
- October 26th | Third Party Service One-on-One
- October 27th | Regional Black Contractors Association (RBCA) Golf Tournament
- November 3rd | 7th Annual Tarrant County Business Opportunity Fair
- November 3rd | Diamond Hill-Jarvis HS Cafeteria Renovations Pre-Proposal Meeting
- November 9th | DFW Minority Supplier Development Council (DFWMSDC) ISD Day
- November 30th | Regional Hispanic Contractors Association (RHCA) & RBCA Chat & Follow up
- **December 6th** | FWHCC Meeting and Intro with Director of Member Relations
- **December 7th** | FWHCC State of the Chamber
- **December 9th** | RHCA LUNA Awards
- December 13th | National Association of Minority Contractors (NAMC) Monthly Meeting
- December 14th | RHCA Architectural, Engineering & Construction Committee Meeting
- **December 15th** | How to do Business with Fort Worth ISD (FWISD) Workshop
- **December 16th** | RBCA Membership Brunch
- **December 20th** | General Contractor One-on-One
- January 26th | How to do Business with FWISD Workshop
- January 26th | Dunbar HS Betterment Pre-Proposal Meeting
- January 27th | Construction Management Association (CMAA) K12 Educational Summit



2017 Bond Program Status – Construction Completion

March 6, 2023



YMLA Add & Reno

72% Complete

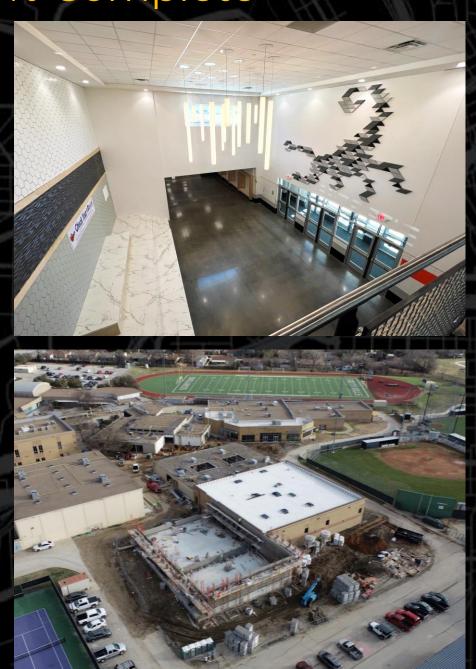






South Hills Add & Reno 80% Complete







% Design Progress **% Design Procurement Progress** 100% 100% **% Construction Procurement Progress** % Construction Progress 0% F.F. = 574.5' (100' - 0") **55 55** BUILDING C

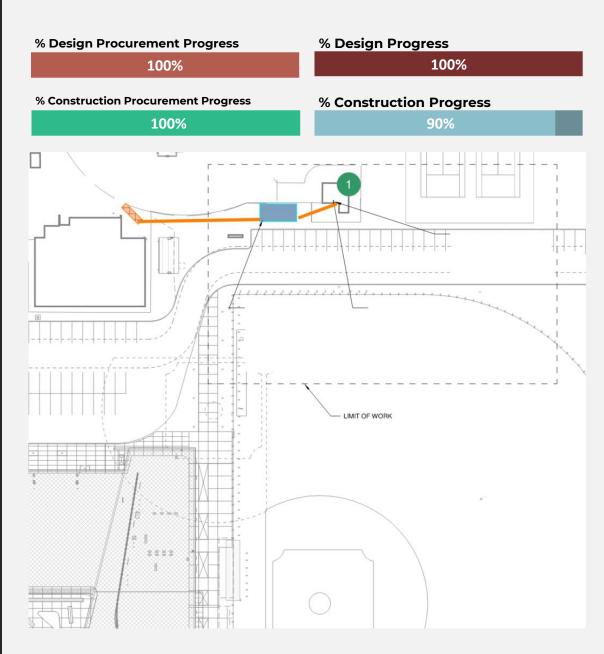
001-504 Amon Carter Riverside

Betterment Project (ACRHS)

Owner Representative	Drew Schott
Architect	Glenn Partners
Contractor	TBD
Construction Cost Estimate	\$2,100,000
Construction Contract Value	\$TBD
Construction Funding	Project Budget
Tentative BOE Approval	June 27, 2023
Tentative Construction Start	Summer 2023

Betterment Scope of Work

- **1. Bldg. A. (Academic):** Refurbish Existing Windows as needed, Clean Exterior Brick, Repair Downspouts as needed.
- **2. Bldg. B (New Classroom):** Install new Clay Traps at Art Sinks and address Kiln Hoods at Art Rooms (4 classrooms/two Kiln rooms)
- 3. Bldg. C. (Gym): Paint Gym Exterior
- 4. Bldg. E. (Cafeteria and CR): Paint Exterior Stucco
- 5. Storage Shed: Demolish and rebuild as an alternate if budget allows.



001-102 Amon Carter Riverside

Betterment Project (ACRHS)

Owner Representative	Drew Schott
Architect	Glenn Partners
Contractor	Reeder
Construction Contract Value	\$161,500
Construction Funding	Project Budget
Procurement Delivery Method	JOC (Job Order Contract)
Construction Start	November 2022

Betterment Scope of Work

1. Installation of new SS Line and lift station

- a) Power required for lift station
- b) Removal and replacement of sidewalk as required
- c) SOD repairs as required upon completion

PROCEDEO

002-503 Arlington Heights

Betterment Project (AHHS)

% Design Procurement Progress

100%

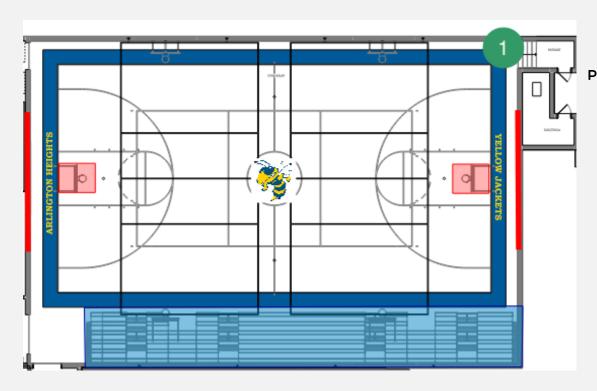
% Design Progress

% Construction Procurement Progress

100%

% Construction Progress

70%



Owner Representative	Cale Wilkinson
Architect	Hahnfeld Hoffer Stanford
Contractor	Reeder Construction
Construction Contract Value	\$486,000
Construction Funding	Project Budget
Procurement Delivery Method	JOC (Job Order Contract)
Construction Start	June 8, 2022

Betterment Scope of Work

1. Bldg. E. – Gym Improvements

- Paint Interior, Electric Rough in, Refinish Floor, Bleacher installation:
 Complete
- Work in Progress
 - a) Gym Equipment (Goals and Wall Pads): expected install during Spring Break.

002-503 Arlington Heights Betterment Project(AHHS)

% Design Procurement Progress

100%

% Design Progress

50%

% Construction Procurement Progress

0%

% Construction Progress

0%



Owner RepresentativeCale WilkinsonArchitectHahnfeld Hoffer StanfordContractorTBDConstruction Cost EstimateOver \$2.5MConstruction Funding\$2.5M approved by the Board from admin budgetTentative Construction StartSummer 2023

Betterment Scope of Work

1. Locker Room Improvements:

- Remodel of new girls and boy's locker rooms, coaches' offices, public restrooms, entry vestibule, concession, laundry, and athletic storage rooms.
- New Storefront Doors
- New Plumbing Fixtures & Associated Piping
- Minor Interior Adds: Benches, Cabinet, Countertops

Scope Of Work is subject to change contingent upon receiving bids.

O KOCEDEO

% Design Procurement Progress

100%

% Design Progress

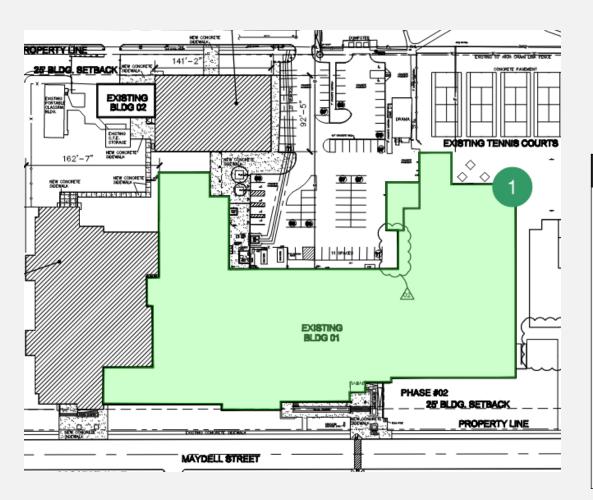
100%

% Construction Procurement Progress

90%

% Construction Progress

0%



004-502 Diamond Hill Jarvis

Betterment Project (DHJHS)

Owner Representative	Edsel Gaitonde
Architect	WRA Architects
Contractor	SDB
Procurement Delivery Method	CSP (Competitive Sealed Proposal)
Construction Contract Value	\$1,084,872
Construction Funding	Project Budget
Tentative Construction Start	Summer 2023

Betterment Scope of Work

1. Main Building - Existing

- Cafeteria (Dining Room) to be Renovated:
 - New Storefront
 - Windows to improve visibility
 - New Ceiling tiles
 - New Flooring
 - Paint Dining Room
 - New canopy for the outdoor patio area.

ROCEDEO

% Design Procurement Progress

100%

% Design Progress

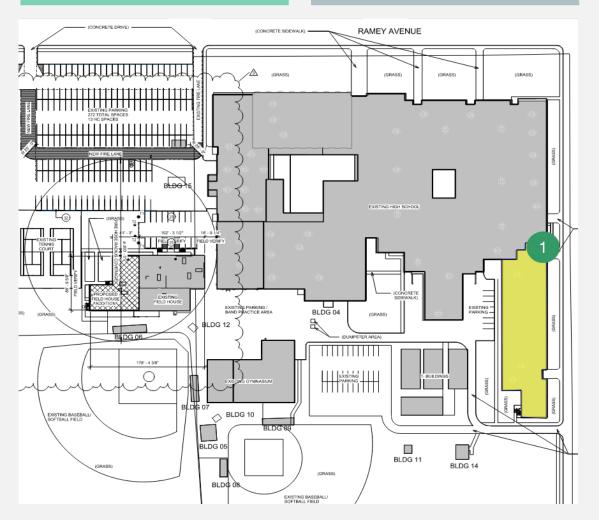
100%

% Construction Procurement Progress

100%

% Construction Progress

.00%



005-503 Dunbar - COMPLETE!

Betterment Project (DHS)

Owner Representative	Mark Goessler
Architect	VLK
Abatement Team Enterprise – Performed Abatement	
Contractor	Phillips May – Performed Floor Replacement
Construction Funding	Project Budget
Construction Contract Value	\$239,314.26
Betterment Delivery Method	JOC (Job Order Contract)
Construction Start	June 2022
Final Completion	Oct 20, 2022 – in closeout phase

Betterment Scope of Work - Complete, in closeout!

1. 9th Grade Building:

- Replace Flooring & Abatement
 - Abatement: 1st floor & 2nd floor: Completed July 26, 2022
 - Flooring replacement:
 Completed July 30, 2022

005-503 Dunbar

Betterment Project (DHS)

% Design Procurement Progress

100%

% Design Progress 100%

% Construction Procurement Progress

80%

% Construction Progress

0%



Owner Representative	Mark Goessler
Architect	VLK
Contractor	TBD
Procurement Delivery Method	CSP (Competitive Sealed Proposal)
Construction Cost Estimate	\$4,817,465
Construction Funding	\$5M approved by the Board from admin budget
Tentative Construction Start	Summer 2023

Betterment Scope of Work

1. Main Building

- Miscellaneous Storefront & Window Replacements
- Renovate Ramp between library and cafeteria.
- Selective Corridor Wall finishes
- Nurse Suite Renovations
- Replace Corridor Interior Doors & Needed Hardware
- Additional Electric Outlets in Corridors
- New Graphics in the 9th grade wing

2. Basketball Gym:

- New Acoustic Panels
- Locker Rooms to be Renovated
- New Bleachers
- New Paint and Floor Refinish

3. Automotive Area:

- Paint Wall at Electric Water Cooler
- Install New Eyewash Station

Scope Of Work is subject to change contingent upon receiving bids.

005-503 Dunbar

Betterment Project (DHS)

% Design Procurement Progress

100%

% Design Progress

% Construction Procurement Progress

80%

% Construction Progress

0%

100%



Owner Representative	Mark Goessler
Architect VLK	
Contractor	TBD
Design Value	Refer to the previous slide
Construction Cost Estimate	Refer to the previous slide
Construction Funding	See previous slide.
Tentative Construction Start	Summer 2023

Betterment Scope of Work

Possible Site Improvement

- 1. Existing Tennis Courts: To be demolished and re-used as a Multi-Sport Court.
- **2. Existing Tennis Courts:** Re- surface, and new netting Either part of the betterment or FWISD maintenance
- **3. Existing Parking lot:** Pave and re-strip.
- **4. Existing Baseball Batting Cages:** To be renovated, new netting and new chain-link fence and gate.
- **5. Existing Dugouts:** Paint interior and exterior CMU walls and new bench.
- **6. Existing Concession Building:** new restroom doors and new plumbing fixture and paint interior restrooms. Paint exterior CMU wall at the concession facade.

Scope Of Work is subject to change contingent upon receiving bids.

008-504 - North Side

Betterment Project (NSHS)

% Design Progress

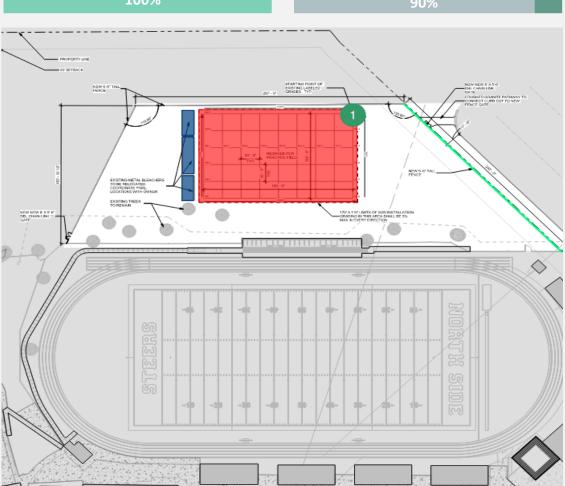
100%

% Construction Procurement Progress

100%

% Construction Progress

90%



Owner Representative	Edsel Gaitonde
Architect	WRA Architects
Contractor	SDB
Construction Contract Value	\$171,767
Construction Funding	Project Budget
Betterment Delivery Method	JOC
Construction Start	August 16, 2022
Substantial Completion	Expected March 2023

Betterment Scope of Work

Athletics

- 1. Soccer Practice Field to be renovated
 - New Fence to be Installed
 - Grading, Topsoil
 - New SOD
 - Irrigation

DROCEDEC

009-503 – Polytechnic Betterment Project (PHS)

% Design Procurement Progress

100%

% Construction Procurement Progress

% Design Progress

50%

% Construction Progress

% Construction Procurement Progress 0% 0% BUILDING 5 1 STORY 2018 ADDITION (SPRINKLERED)

 Owner Representative
 Mark Goessler

 Architect
 BRW Architects

 Contractor
 TBD

 Construction Cost Estimate
 \$1,036,899

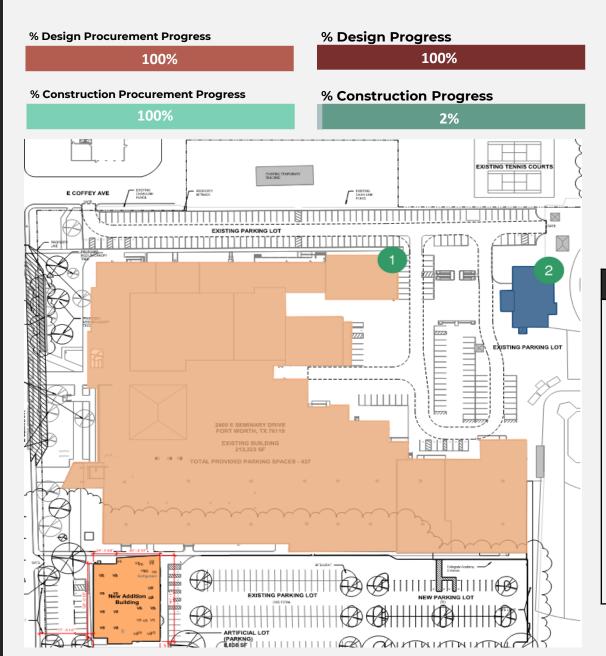
 Betterment Delivery Method
 JOC (Job Order Contract)

 Tentative Construction Start
 Summer 2023

Betterment Scope of Work

- 1. New ROTC Bldg.
- 2. Additional Cabinets, sinks, and installing new kilns in Arts classrooms.

016-503 – O.D. Wyatt Betterment Project (ODWHS)



Owner Representative	Mark Goessler
Architect	Harrison Kornberg
Contractor	Phillips May
Construction Cost	\$488,000
Betterment Delivery Method	JOC (Job Order Contract)
Construction Funding	Project Budget
Construction Start	Summer 2023

Betterment Scope of Work

1. Main Building:

Auditorium

- New display case at the front entry of Auditorium
- New water fountain with bottle filler
- Install new wall panels in the corridors around Auditorium
- Selective door replacements.

2. Fieldhouse

- HVAC unit for Coaches Training Room
- Install new door in the storage room 113 to be utilized from the locker room area.

229-502 – Overton Park

Betterment Project (OPES)

% Design Procurement Progress

100%

% Design Progress

% Construction Procurement Progress

100%

% Construction Progress

95%

100%



Owner Representative	Cale Wilkinson
Architect	BBP Architects
Contractor	Reeder
Construction Contract Value	\$490,986
Construction Funding	Project Budget
Betterment Delivery Method	JOC (Job Order Contract)
Construction Start	June 3, 2022
Substantial Completion	Jan 19, 2023 – Completed!

Betterment Scope of Work

1. Main Building:

- Add Electric outlets at existing Collaboration spaces: **Complete**
- Minor remodel at restrooms for the life skills classroom for better access to changing table: **Complete**

2. Addition:

• New Maintenance Shed for equipment storage: **Complete**

014-504 - Southwest

Betterment Project (SWHS)

% Design Procurement Progress

% Construction Procurement Progress

100%

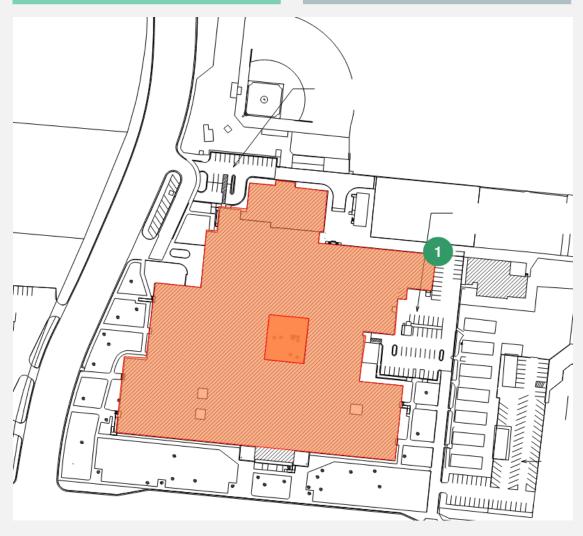
% Design Progress

% Construction Progress

100%

100%

100%



Owner Representative	Stoney Crump
Architect	Parkhill Architects
Contractor	SDB Contracting Services
Construction Contract Value	\$7,017.78
Construction Funding	Project Budget
Betterment Delivery Method	JOC (Job Order Contract)
Construction Start	August 31, 2022
Final Completion	Dec 12, 2022

Betterment Scope of Work

1. Main Building

• Replacement of 8 fire extinguishers cabinets (FECs)

ROCEDEC

015-503 – Western Hills

Betterment Project (WHHS)

% Design Procurement Progress

100%

% Design Progress

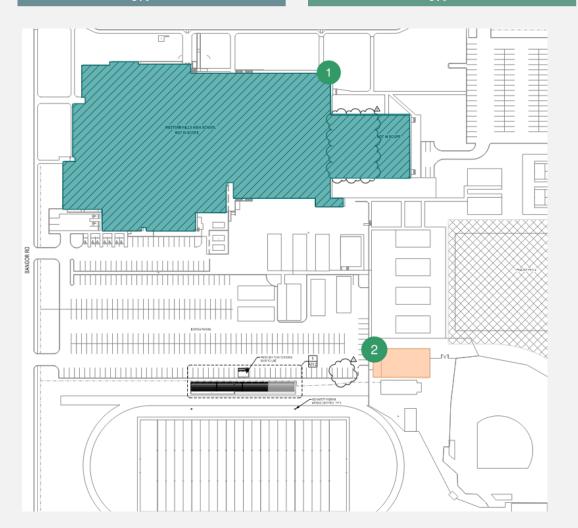
25%

% Construction Procurement Progress

0%

% Construction Progress

0%



Owner Representative	Garrett North
Architect	Huckabee
Contractor	TBD
Construction Cost Estimate	\$1,915,173.00
Construction Funding	Project Budget
Construction Start	July 2023
Tentative Substantial Completion	November 2023

Betterment Scope of Work

1. Main Building:

- Add downspouts as needed
- Add new flooring at band and adjacent corridor
- Paint both gyms
- Add new choir door
- Add some directional signage
- Add a new trainer ice machine
- · Paint Auditorium ceiling
- Paint interior back of school stair risers

2. Fieldhouse

- Investigate rusted plumbing
- · Epoxy flooring
- ADA at showers/ restrooms upgrades

ROCEDEC

006-504 - Eastern Hills

Betterment Project (EHHS)

% Design Procurement Progress

100%

% Construction Procurement Progress

50%

% Construction Progress

0%

Owner Representative Stoney Crump

Architect VLK Architects

TBD

Construction Estimate \$2,885,075

Construction Funding Project Budget

Anticipated Construction Start Summer 2023

Tentative Substantial Completion December 2023



1. Athletics – Renovation and Improvement

- Women's Basketball Locker Room Main Level
- Women's Locker Room Lower Level
- Men's Locker Room
- Gym Corridor Tile
- · Gym Entry feature to help wayfinding
- Gym Graphics

2. Main Building:

- Repoint/Wash/Seal masonry at Main Building
- Selective Window Replacement (west/south near front entry & over dining)

Scope Of Work is subject to change contingent upon receiving bids.



011-503 - Trimble Tech

Betterment Project (TTHS)

% Design Procurement Progress

100%

75%

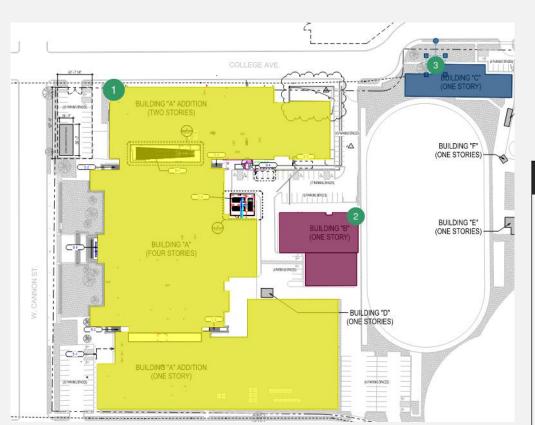
% Construction Procurement Progress

0%

% Construction Progress

% Design Progress

0%



Owner Representative	Cale Wilkinson
Architect	Fender Andrade Architects
Contractor	TBD
Construction Contract Estimate	\$1,530,245.00
Construction Funding	Project Budget
Tentative Construction Start	June 2023
Tentative Substantial Completion	November 2023

Betterment Scope of Work

1. Existing Bldg. A:

- Staff restroom at northwest quadrant: New partitions, ADA upgrade.
- Counselor, Attendance office, Administration, Data Center, and GO Center: new floor, new lighting, paint and new ceiling tiles.
- Old Gym: Roof leak investigation, Repair and Refinish existing floor, new paint and new acoustical wall panels.
- Existing Window AC units: survey to determine removal feasibility.

Scope Of Work is subject to change contingent upon receiving bids.

010-212 - Paschal

Betterment Project (PHS)

% Design Procurement Progress

100%

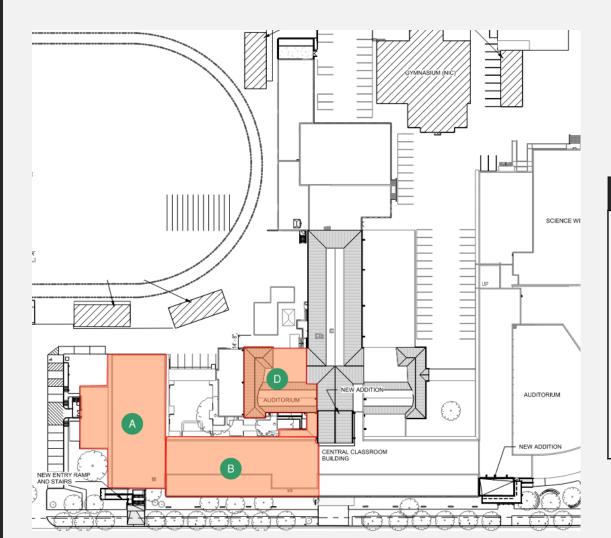
% Design Progress 100%

% Construction Procurement Progress

100%

% Construction Progress

2%



Owner Representative	Edsel Gaitonde
Architect	Hahnfeld Hoffer Stafford (HHS)
Contractor	Sedalco
Construction Contract Cost	\$865,544
Construction Funding	Project Budget
Tentative Construction Start	March 2023
Tentative Substantial Completion	August 2023

Betterment Scope of Work

- 1. Replacement of 61 Exterior Windows at Areas A, B, and D of the campus.
 - Abatement around existing windows
 - Demolition of existing windows
 - Installation of 61 new aluminum exterior windows in areas A, B & D

003-102 - South Hills

Betterment Project (SHHS)

% Design Procurement Progress

100%

100%

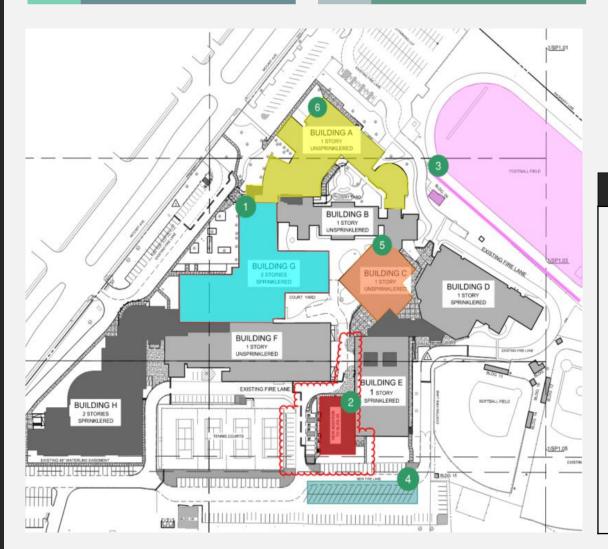
% Construction Procurement Progress

20%

% Construction Progress

% Design Progress

20%



Owner Representative	Garrett North
Architect	Kline Harden
Contractor	Steele & Freeman
Construction Contract Estimate	\$3,138,896
Construction Funding	Project Budget
Tentative Substantial Completion	Sep 2023

Betterment Scope of Work

- 1. Building G:
 - Move Existing Orchestra Room to Building G
 - New Doors between G & F bldgs.
- 2. Welding Lab new addition of 3600 SF (Work Started)
- 3. Football Field
 - New Fencing around Football Field
 - Upgrade Existing Concession
 - New Concrete Walk Ramp to Field
 - Painting Press Box
- 4. Parking Lot Striping
- 5. Building C:
 - New SPED Classrooms in bldg. C
- 6. Building A:
 - Additional Campus Branding
 - New Go Center in Bldg A.
 - · Administration Area Minor Upgrades (Paint & Carpet)

